

Nevada Western Interstate Commission for Higher Education (WICHE)
 2023-2025 Biennial Budget
 Loan & Stipend (Programs) Account #101-2681
 PSEP and HPEP Governor Recommended Slot Matrix

FIELD	NEW	CONT	TOTAL	SUPPORT FEE	FY 23	NEW	CONT	TOTAL	SUPPORT FEE	FY 24	NEW	CONT	TOTAL	SUPPORT FEE	FY 25
REGIONAL: PROFESSIONAL STUDENT EXCHANGE PROGRAM (PSEP)															
OCCUPATIONAL THERAPY															
Year 1	1	0	1	\$ 14,650	\$ 14,650	3	0	3	\$ 15,300	\$ 45,900	2	0	2	\$ 15,625	\$ 31,250
Year 2	-	4	4	24,958	\$ 99,832	0	1	1	\$ 25,500	\$ 25,500	0	3	3	\$ 26,042	\$ 78,126
<i>Occupational Therapy Total</i>	1	4	5		\$ 114,482	3	1	4		\$ 71,400	2	3	5		\$ 109,376
PHYSICAL THERAPY															
<i>Total-3 Year Program</i>	0	9	9	\$ 16,500	\$ 148,500	0	9	9	\$ 16,850	\$ 151,650	5	0	5	\$ 17,225	\$ 86,125
PHYSICIAN ASSISTANT															
<i>Total-2 Year Program</i>	2	9	11	\$ 19,525	\$ 214,775	9	2	11	\$ 19,950	\$ 219,450	3	9	12	\$ 20,400	\$ 244,800
VETERINARY MEDICINE															
<i>Total-4 Year Program</i>	0	4	4	\$ 33,900	\$ 135,600	4	0	4	\$ 34,650	\$ 138,600	0	4	4	\$ 35,400	\$ 141,600
PHARMACY															
4 Year Program	0	1	1	\$ 8,725	\$ 8,725	0	0	0	\$ 8,925	\$ -	0	0	0	\$ 9,125	\$ -
3 Year Program	0	9	9	\$ 11,633	\$ 104,697	1	9	10	\$ 11,900	\$ 119,000	9	1	10	\$ 12,167	\$ 121,670
<i>Pharmacy Total</i>	0	10	10		\$ 113,422	1	9	10		\$ 119,000	9	1	10		\$ 121,670
PSEP TOTAL	3	36	39		\$ 726,779	17	21	38		\$ 700,100	19	17	36		\$ 703,571
NEVADA: HEALTH PROFESSION EDUCATION PROGRAM (HPEP)															
MASTER OF SOCIAL WORK	6	0	6	\$ 5,000	\$ 30,000	6	6	12	\$ 5,000	\$ 60,000	6	6	12	\$ 5,000	\$ 60,000
NURSING	14	4	18	\$ 7,700	\$ 138,600	6	14	20	\$ 7,700	\$ 154,000	14	6	20	\$ 7,700	\$ 154,000
<i>RN to BSN Pipeline to Advanced Practice Nursing, CSN, GBC, NSC, TMCC Proposed for 2023-2025 Biennium (FY24-25)</i>	0	0	0	\$ -	\$ -	12	0	12	\$ 2,400	\$ 28,800	0	12	12	\$ 2,400	\$ 28,800
GERIATRIC TRAINING	3	2	5	\$ 7,700	\$ 38,500	2	3	5	\$ 7,700	\$ 38,500	1	4	5	\$ 7,700	\$ 38,500
HPEP TOTAL	23	6	29		\$ 207,100	26	23	49		\$ 281,300	21	28	49		\$ 281,300
PSEP AND HPEP - TOTAL	26	42	68		\$ 933,879	43	44	87		\$ 981,400	40	45	85		\$ 984,871
<i>Transfer to DPBH (Not in PSEP total)</i>					\$ 112,500					\$ 112,500					\$ 112,500

Total Expenditures	\$ 1,046,379	\$ 1,093,900	\$ 1,097,371
Work Program	\$ 1,307,379		
Gov. Rec. ¹		\$ 1,097,904	\$ 1,097,904
Difference ²	\$ 261,000	\$ 4,004	\$ 533

¹ \$1,061,773 (Base) + \$36,131 (M150)= \$1,097,904 Total Revenue for each FY24 & F25.
² FY 23 Reduced expenditures due to projected loan revenue; FY 24 Unexpended revenue due to impact of continuing slots in FY 25.

Nevada Western Interstate Commission for Higher Education (WICHE)
 2021-2022 Actual
 Loan & Stipend (Programs) Account #101-2681
 PSEP and HPEP Governor Recommended Slot Matrix

FIELD	NEW	CONT	TOTAL	SUPPORT FEE	FY 22
REGIONAL: PROFESSIONAL STUDENT EXCHANGE PROGRAM (PSEP)					
OCCUPATIONAL THERAPY					
Year 1	4	0	4	\$ 14,650	\$ 58,600
Year 2	-	0	0		\$ -
<i>Occupational Therapy Total</i>	4	0	4		\$ 58,600
PHYSICAL THERAPY					
<i>Total-3 Year Program</i>	8	1	9	\$ 16,125	\$ 145,125
PHYSICIAN ASSISTANT					
<i>Total-2 Year Program</i>	4	9	13	\$ 19,075	\$ 247,975
VETERINARY MEDICINE					
<i>Total-4 Year Program</i>	0	7	7	\$ 33,150	\$ 232,050
PHARMACY					
4 Year Program	0	2	2	\$ 8,525	\$ 17,050
3 Year Program	9	7	16	\$ 11,367	\$ 181,872
<i>Pharmacy Total</i>	9	9	18		\$ 198,922
PSEP TOTAL:	25	26	51		\$ 882,672
NEVADA: HEALTH PROFESSION EDUCATION PROGRAM (HPEP)					
MASTER OF SOCIAL WORK	0	1	1	\$ 5,000	\$ 5,000
NURSING					\$ -
<i>MSN-2 Year Program</i>	0	0	0	\$ 6,000	\$ -
<i>RN to APRN/Psychiatric Nursing</i>	1	4	5	\$ 7,700	\$ 38,500
GERIATRIC TRAINING	0	3	3	\$ 7,700	\$ 23,100
HPEP TOTAL	1	8	9		\$ 66,600
PSEP AND HPEP - TOTAL	26	34	60		\$ 949,272
<i>Transfer to DPBH (Not in PSEP total)</i>					\$ 112,500

Total Expenditures	\$ 1,061,772
Actual	\$ 1,061,773
Difference	\$ 1